Fiscal Year 2022-23 CAO Recommended Budget



The County includes 18 cities and a large unincorporated area.



18 Incorporated Cities





FOUR COUNTY YOUR BUDGEY
ea,
ea,
Four County Your Budgey
Four Budge In the unincorporated area, County government does what a city government would typically do, like provide public safety and maintain parks, libraries and roads.



County government also does things for the entire region, like making sure people have access to food, housing and health care.

\$7.15 billion

+1,057 total staff = 19,839

How does your money get to our budget?

Taxes you pay to state, federal or **12%** other governments Other sources 50% 16% **Property Fees for services 22**% taxes

Major Investments

Resources focused on equity and access, like added support for communities disproportionately impacted by public health threats

Homeless services and affordable housing Mental health and substance use help



May 19-20



Virtual Community **Budget Meeting**

05/23: District 3 **05/31:** District 4 06/02: District 1 **06/06:** District 5 06/08: District 2



enhance neighborhoods

and keep them safe

Investments to

June 13 @ 9:00 AM

June 16 @ 5:30 PM

on CAO Recommended Budget



June 24

Revised CAO Recommended Budget Released to



June 28

Reversing climate change and protecting natural resources

Save the Dates - Get Involved!

Watch:

May 5



www.livestream.com/ sandiegocountynewscenter



@countysandiego



Ways to comment: www.sandiegocounty.gov/cob/bosa/



- · Online through June 22
- · Request interpretation at (619) 531-5434 or PublicComment@sdcounty.ca.gov





(619) 595-4633



countynewscenter.com

sandiegocounty.gov



@sandiegocounty

@SanDiegoCounty

